

Appendix 6

Movement between 2024/25 Original Budget and 2025/26 Original Budget

Ashtead Common	£000
Original Budget 2024/25	(558)
Original Net Local Risk Budget (Executive Director Environment & City Surveyor) 2024/25	(441)
Executive Director Environment	
2% uplift for inflation	(9)
City Surveyor	
Projects falling under Cyclical Works Programme	(358)
Original Net Local Risk Budget (Executive Director Environment & City Surveyor) 2025/26	(808)
Recharges	
Original Recharges Budget 2024/25	(117)
Increased recharges for support services from corporate departments	(20)
Reduced recharges from Natural Environment Directorate	16
Original Recharges Budget 2025/26	(121)
Original Budget 2025/26	(929)